

**MADISON COUNTY**  
**BUDGET AMENDMENTS**  
**June 17, 2013**

	<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>New Budget</u>
<b><u>1. General County Fund</u></b>			
001-000-389 Beginning Cash	947,034.61	23,707.00	970,741.61
<b><u>General County Fund-Youth Services</u></b>			
001-163-603 Detention/Security Cost	160,000.00	8,500.00	168,500.00
<b><u>General County Fund-Emergency Management</u></b>			
001-265-469 Unemployment Fees	4,000.00	2,200.00	6,200.00
<b><u>General County Fund-Mosquito Control</u></b>			
001-412-646 Other Supplies/Material	38,401.00	1,300.00	39,701.00
To adjust revenue and spending authority for various accounts			
<b><u>2. General County Fund-Tax Collector</u></b>			
001-104-402 Deputies/Staff	508,785.00	8,250.00	517,035.00
001-104-465 State Retirement	88,538.98	1,300.00	89,838.98
001-104-466 Social Security Matching	49,466.59	632.00	50,098.59
001-104-468 Group Matching Insurance	120,640.00	1,125.00	121,765.00
001-104-570 Insurance & Fidelity Bonds	10,000.00	400.00	10,400.00
To adjust spending authority as per Tax Collector			
<b><u>3. Road Maintenance Fund</u></b>			
150-300-912 Madison City Interlocal	100,006.00	(24,006.00)	76,000.00
150-300-913 Madison City Interlocal	169,500.00	(53,000.00)	116,500.00
150-300-953 Construction Projects	33,315.00	(28,000.00)	5,315.00
150-300-971 Countryside Place	0.00	105,006.00	105,006.00
To adjust spending authority for approved road plan for Countryside Place			